

Town Council Goals 2016

Goal	Council Lead	Staff Lead	Committee Review	Council Update
Ordinances and Policies				
Develop a plan to update the Town's Comprehensive Plan	MacAuslan	Town Manager		June
Take action on recommendations of the Senior Citizens Advisory Committee	Sullivan	Assessor		January Workshop
Review with the Cape Elizabeth School Board the Community Services Program and its oversight.	Jordan	Town Manager		February
Review the boards and commissions ordinance reviewing the terms of reference for all committees	Jordan	Town Manager		March
Consider a plan for 100% cell coverage for the community.	Jordan	Town Manager		July
Review all policies relating to archery hunting in the community.	Lennon	Police Chief		January Workshop
Update the sign ordinance.	Jordan	Planner		April
Update the Harbors Report originally prepared in the late 1980s.	Jordan	Town Manager		September
Receive a report on the firing range permit for the Spurwink Rod and Gun Club	-	Code Enf. Off.	Firing Range	March
Review obstacles that detract from businesses locating in the town center zone.	Lennon	Planner		October
Communications and Outreach				
Conduct a citizen survey that benchmarks responses from other communities with Cape Elizabeth's responses.	Sullivan	Town Manager		September
Provide regular updates to citizens via email.	Garvin, Grennon and Lennon	Town Manager		Ongoing
Continue and expand citizen roundtables to gather citizen input and to encourage a dialogue as part of these roundtables.	Garvin, Grennon and Lennon	Asst. Manager		March
Enhance communication with the school board with a meeting early in 2016.	MacAuslan	Town Manager		January
Clarify roles and responsibilities for council review of the school budget.	MacAuslan	Town Manager		January
Collaborate with local organizations seeking to enhance community livability including the CELT. CEEF, Fort Wms, Park Foundation, TML Foundation and Cape Farm Alliance	Garvin, Grennon and Lennon	Town Manager		April
Update the website for Portland Head Light.	Garvin	Museum Director		April
Engage with the State of Maine on issues relating to the state parks.	Jordan	Town Manager		Ongoing
Address the Ralph Gould Award early in 2016	MacAuslan	Asst. Manager		January Workshop
Enhance board training and board goal setting	Grennon	Asst. Manager		February
Budget and Finance				
Utilize a business model to review goals including looking at their costs, direct and indirect and how costs will be paid for.	Ray	Town Manager		Ongoing
Provide a hold harmless provision in the adopted annual budget if the state sch.subsidy should fall short of the budgeted amt.	Ray	Town Manager		May
Review opportunities to provide additional revenue at Fort Williams Park.	Sullivan	Public Works Dir.	Fort Williams Commis	September
Review revenues from sources other than the property tax.	Ray and Sullivan	Town Manager		May
Seek opportunities for personnel sharing with neighboring communities.	MacAuslan	Town Manager		Ongoing
Sustainability				
Receive a report showing missing links in the cross town greenbelt trail and detailing other significant links to neighborhoods.	Sullivan	Planner	Conservation Comm.	July
Review all uses of the greenbelt trail.	Jordan	Planner	Conservation Comm.	July
Consider allowing horses to use the greenbelt trails at all times.	Jordan	Planner	Conservation Comm.	July
Resolve in 2016 which paper streets shall be extended for an additional 20 years.	MacAuslan	Town Manager		April
Consider banning the use of all pesticides on town owned property.	Lennon	Public Works Dir.		April
Review renewable energy options including solar energy with a committee of interested citizens.	Grennon	Asst. Manager	New Committee	January Workshop
Receive information on the use of aquaculture in our coastal waters.	Jordan	Town Manager		September
Consider banning all single use plastic bags in retail establishments.	Garvin	Public Works Dir.	Recycling Comm	September
Facilities and Property				
Improve the pedestrian experience in the town center looking at speed limits, lighting and crosswalks.	Lennon	Planner		October
Develop a plan to improve pedestrian access on Scott Dyer Road and to Fowler Road.	Lennon	Planner		October
Develop a plan to beautify the town center including plantings, banners and other low cost initiatives.	Lennon	Planner		October
Approve a plan for reuse of the former library building.	MacAuslan	Town Manager		January Workshop
Review obstacles that detract from businesses locating in the town center zone.	Lennon	Planner		October
Develop a plan for the improvement of Hill Way.	Lennon	Planner		October
Approve a plan to improve humidity control and update the chlorination system at the Donald Richards Pool.	Lennon	Facilities Mgr.		March
Review and approve a conceptual plan for the bleacher area of Fort Williams Park.	Sullivan	Public Works Dir.	Fort Wms. Comm.	June
Schedule a citizen vote on the report of the Solid Waste and Recycling Long Range Planning Committee.	Sullivan	Public Works Dir.		February